

WOTTON-UNDER EDGE TOWN COUNCIL BUDGET

Accounts Heading	Budget 2014/2015	Budget 2015/2016
<u>INCOME</u>		
Rent, Lettings, Interest, Fees etc	£38,665	£31,850
Precept	£258,958	£264,373
Local Council Tax Support Grant	£18,237	£13,872
	£315,860	£310,095
<u>EXPENDITURE</u>		
Allotments	£1,700	£4,000
Town Regeneration	£6,300	£8,000
Civic Centre	£30,500	£32,800
Toilets	£7,200	£6,500
Youth Projects	£18,000	£16,000
Cemetery/Churchyard	£10,800	£10,800
Library	£2,718	£2,780
Neighbourhood Warden	£2,000	£2,000
Grants	£4,700	£4,700
Swimming Pool	£28,000	£28,000
Synwell Playing Field	£2,700	£2,700
CCTV	£10,000	£2,200
Wages	£27,500	£29,000
Chipping Clubroom	£5,000	£5,000
T.Hall Capital Expenditure	£4,000	£4,000
Footpaths & Holywell	£400	£1,700
	£161,518	£160,180
Amenities and Other	£34,915	£39,115
Administration, Office Equipment,		
Salaries	£102,495	£101,600
Contingency	£18,000	£9,200
TOTAL EXPENDITURE	£316,928	£310,095
TOTAL INCOME	£315,860	£310,095

GRANT INFORMATION

Recipient	FY 2014/2015	FY2015/2016
Synwell Playing Field	£2,700	£2,700
CAB	£2,920	£2,850
Cobalt	£50	
Cotswold Vale Talking Newspaper	£50	
Royal British Legion	£50	
Young Driver Awareness Training	£400	
Tabernacle Grasscutting	£225	
Highways (Contribution to speed limit reduction)	£1,000	
Heritage Centre	-	£1,000
General (Unallocated)	-	£850
Total	£7395	£7,400