

**WOTTON-UNDER EDGE TOWN COUNCIL BUDGET**

<b>Accounts Heading</b>	<b>Budget 2014/2015</b>	<b>Budget 2015/2016</b>
<b><u>INCOME</u></b>		
Rent, Lettings, Interest, Fees etc	£38,665	£31,850
Precept	£258,958	£264,373
Local Council Tax Support Grant	£18,237	£13,872
	<b>£315,860</b>	<b>£310,095</b>
<b><u>EXPENDITURE</u></b>		
Allotments	£1,700	£4,000
Town Regeneration	£6,300	£8,000
Civic Centre	£30,500	£32,800
Toilets	£7,200	£6,500
Youth Projects	£18,000	£16,000
Cemetery/Churchyard	£10,800	£10,800
Library	£2,718	£2,780
Neighbourhood Warden	£2,000	£2,000
Grants	£4,700	£4,700
Swimming Pool	£28,000	£28,000
Synwell Playing Field	£2,700	£2,700
CCTV	£10,000	£2,200
Wages	£27,500	£29,000
Chipping Clubroom	£5,000	£5,000
T.Hall Capital Expenditure	£4,000	£4,000
Footpaths & Holywell	£400	£1,700
	<b>£161,518</b>	<b>£160,180</b>
<b>Amenities and Other</b>	<b>£34,915</b>	<b>£39,115</b>
<b>Administration, Office Equipment,</b>		
<b>Salaries</b>	<b>£102,495</b>	<b>£101,600</b>
<b>Contingency</b>	<b>£18,000</b>	<b>£9,200</b>
<b>TOTAL EXPENDITURE</b>	<b>£316,928</b>	<b>£310,095</b>
<b>TOTAL INCOME</b>	<b>£315,860</b>	<b>£310,095</b>

**GRANT INFORMATION**

<b>Recipient</b>	<b>FY 2014/2015</b>	<b>FY2015/2016</b>
Synwell Playing Field	£2,700	£2,700
CAB	£2,920	£2,850
Cobalt	£50	
Cotswold Vale Talking Newspaper	£50	
Royal British Legion	£50	
Young Driver Awareness Training	£400	
Tabernacle Grasscutting	£225	
Highways (Contribution to speed limit reduction)	£1,000	
Heritage Centre	-	£1,000
General (Unallocated)	-	£850
<b>Total</b>	<b>£7395</b>	<b>£7,400</b>