

**WOTTON-UNDER EDGE TOWN COUNCIL BUDGET 2018/2019**

Accounts Heading	Budget 2017/2018	Budget 2018/2019
<b>INCOME</b>		
Rent, Lettings, Interest, Fees etc	£33,100	£38,300
Precept	£280,632	£294,075 <i>5% increase</i>
	<b>£313,732</b>	<b>£332,375</b>
<b>EXPENDITURE</b>		
Allotments	£3,500	£3,500
Town Regeneration	£5,000	£8,000
Civic Centre	£29,650	£30,500
Old Town Toilets	£6,000	£6,100
Youth Projects	£16,650	£21,000
Cemetery/Churchyard	£13,260	£13,550
Library	£2,895	£2,800
Grants	£2,875	£3,400
Swimming Pool	£28,000	£28,000
Synwell Playing Field	£2,000	£0
Heritage Centre	£3,400	£3,400
CCTV	£8,640	£2,000
Wages	£37,100	£45,000
T.Hall Capital Expenditure	£6,000	£6,000
Footpaths & Holywell	£500	£500
	<b>£165,470</b>	<b>£173,750</b>
<b>Amenities and Other</b>	<b>£29,162</b>	<b>£27,025</b>
<b>Administration, Office Equipment, Salaries</b>	<b>£114,100</b>	<b>£126,600</b>
<b>Contingency</b>	<b>£5,000</b>	<b>£5,000</b>
<b>TOTAL EXPENDITURE</b>	<b>£313,732</b>	<b>£332,375</b>
<b>TOTAL INCOME</b>	<b>£313,732</b>	<b>£332,375</b>

**GRANTS AND SUPPORT TO LOCAL ORGANISATIONS**

Recipient	FY 2017/2018	FY 2018/2019
Synwell Playing Field	£2,000	£0
CAB (plus free use of premises/photocopier)	£1,627	£1,686
County Air Ambulance	£0	£150
Chamber of Trade - Xmas Under the Edge Street Event	£300	£0
Xmas Under the Edge Street Event	£0	£166
Tabernacle Grasscutting	£200	£165
Heritage Centre	£3,400	£3,400
Wotton in Bloom	£2,000	£2,380
Swimming Pool	£28,000	£28,000
Library (and exterior maintenance)	£2,700	£2,700
Traders - Xmas Trees & Shop Window Competition	£745	£0
Cotswold Vale Talking Newspaper	£200	£200
Arts Association/Under the Edge Arts	£350	£0
Secret Gardens Trail	£0	£250
Royal British Legion	£500	£85
Cobalt	£50	£100
WUE Historical Society	£0	£56 <i>(Contribution to What's On Postcard Printing)</i>
<b>TOTAL</b>	<b>£42,072</b>	<b>£39,338</b>
<b>Town Council Support to W-U-E Town Trust:</b>	<b>FY 2017/2018</b>	<b>FY 2018/2019</b>
Public Works Loan (Repairs to Arts Centre Floor)	£3,822	£3,725
Town Hall Rebuild Permanent Endowment	£2,000	£2,000 <i>Charity Commission requirement</i>
Town Hall Maintenance	£4,000	£4,000
Support for Loss of Rent	£4,700	£4,700 <i>(Youth Centre, Chipping Car Park)</i>
Heritage Centre Maintenance	£2,810 <i>(from earmarked)</i>	£0
<b>TOTAL</b>	<b>£17,332</b>	<b>£14,425</b>