WOTTON-UNDER EDGE TOWN COUNCIL BUDGET 2026/2027

Accounts Heading	Budget 2024/2025	Budget 2025/2026	Budget 2026/2027
INCOME			
Rent, Lettings, Interest, Fees etc	£70,050	£70,435	£72,848
Precept	£496,384	£526,688	£583,985
Sub-total	**£566,434**	**£597,123**	**£656,833**
EXPENDITURE			
Allotments	£4,550	£4,700	£4,000
Town Regeneration	£10,495	£10,800	£12,000
Civic Centre	£29,000	£32,000	£37,600
Old Town Toilets	£420	£400	£400
Youth Projects	£23,100	£31,000	£53,300
Cemetery/Churchyard	£20,000	£20,600	£17,000
Library	£2,700	£2,700	£2,700
Grants	£5,050	£9,200	£11,634
Swimming Pool	£28,000	£33,000	£33,000
Heritage Centre	£5,500	£5,500	£5,500
CCTV	£5,250	£5,410	£22,250
T.Hall Capital Expenditure	£16,000	£16,500	£22,800
Town Trust Buildings Maintenance	£7,000	£8,500	£20,600
Other Town Trust Support	£10,715	£36,848	£36,845
Footpaths & Holywell	£500	£500	£500
Symn Lane Car Park	£3,675	£3,785	£3,950
Sub-total	**£171,955**	**£221,443**	**£284,079**
Amenities and Other	**£42,239**	**£32,050**	**£40,350**
Administration, Equipment, Support	**£342,240**	**£343,630**	**£384,861**
Contingency	**£10,000**	**£10,000**	**£10,000**
Use of Reserves	**£0**	**£10,000**	**£62,457**
TOTAL EXPENDITURE	**£566,434**	**£607,123**	**£719,290**
TOTAL INCOME	**£566,434**	**£607,123**	**£719,290**